

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2022 - AMENDMENT # 1**

To the Auditor of CLARKE County, Iowa:

The City Council of MURRAY in said County/Counties met on 05/02/2022 07:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

**RESOLUTION No. 2022-6**

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2022  
(AS LAST CERTIFIED OR AMENDED ON 03/01/2021)**

**Be it Resolved by the Council of City of MURRAY**

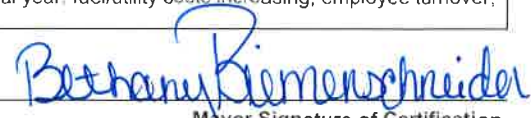
Section 1. Following notice published/posted 04/21/2022 and the public hearing held 05/02/2022 07:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	232,993	8,246	241,239
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	232,993	8,246	241,239
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	140,867	0	140,867
Licenses & Permits	7	50,150	0	50,150
Use of Money & Property	8	7,150	3,373	10,523
Intergovernmental	9	107,404	0	107,404
Charges for Service	10	454,300	231,165	685,465
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	96,409	101,409
Other Financing Sources	13	0	0	0
Transfers In	14	178,109	23,016	201,125
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,175,973</b>	<b>362,209</b>	<b>1,538,182</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	43,902	0	43,902
Public Works	17	154,476	107,031	261,507
Health and Social Services	18	0	0	0
Culture and Recreation	19	43,284	16,840	60,124
Community and Economic Development	20	0	0	0
General Government	21	254,264	200,738	455,002
Debt Service	22	65,172	0	65,172
Capital Projects	23	0	149,182	149,182
Total Government Activities Expenditures	24	561,098	473,791	1,034,889
Business Type/Enterprise	25	404,417	57,843	462,260
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>965,515</b>	<b>531,634</b>	<b>1,497,149</b>
Transfers Out	27	178,109	23,016	201,125
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,143,624</b>	<b>554,650</b>	<b>1,698,274</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>32,349</b>	<b>-192,441</b>	<b>-160,092</b>
Beginning Fund Balance July 1, 2021	30	2,180,481	0	2,180,481
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>2,212,830</b>	<b>-192,441</b>	<b>2,020,389</b>

**Explanation of Changes:** Revenue increases due to additional rental fees than estimated, CDBG Housing Rehab grant, anticipated grants approved by end of fiscal year, Coronavirus funds, TAP grant reimbursement, system transfer error. Expense increases due to CDBG Housing Rehab grant, anticipated grants approved by the end of fiscal year, fuel/utility costs increasing, employee turnover, final payout of street project, additional rock purchased for side streets and snow blade for 2nd truck.

  
City Clerk/Administrator Signature of Certification

05/02/2022  
Adopted On

  
Mayor Signature of Certification